

North Star Annual 2008 Budget

1/1/2008 - 12/31/2008

Income

Dues	\$74,250.00	
Fire mitigation	\$19,500.00	\$93,750.00

Expense

Snow plowing	\$40,000.00	
Road repair	\$20,000.00	
insurance	\$700.00	
Legal Fees	\$5,000.00	
Printing	\$700.00	
Postage	\$250.00	
Taxes	\$560.00	
Reimbursed expenses	\$1,000.00	
Web site	\$2,019.00	
Utilities	\$150.00	\$70,379.00

Fire mitigation	\$19,500.00	\$19,500.00
-----------------	-------------	-------------

Total		\$89,879.00
--------------	--	--------------------